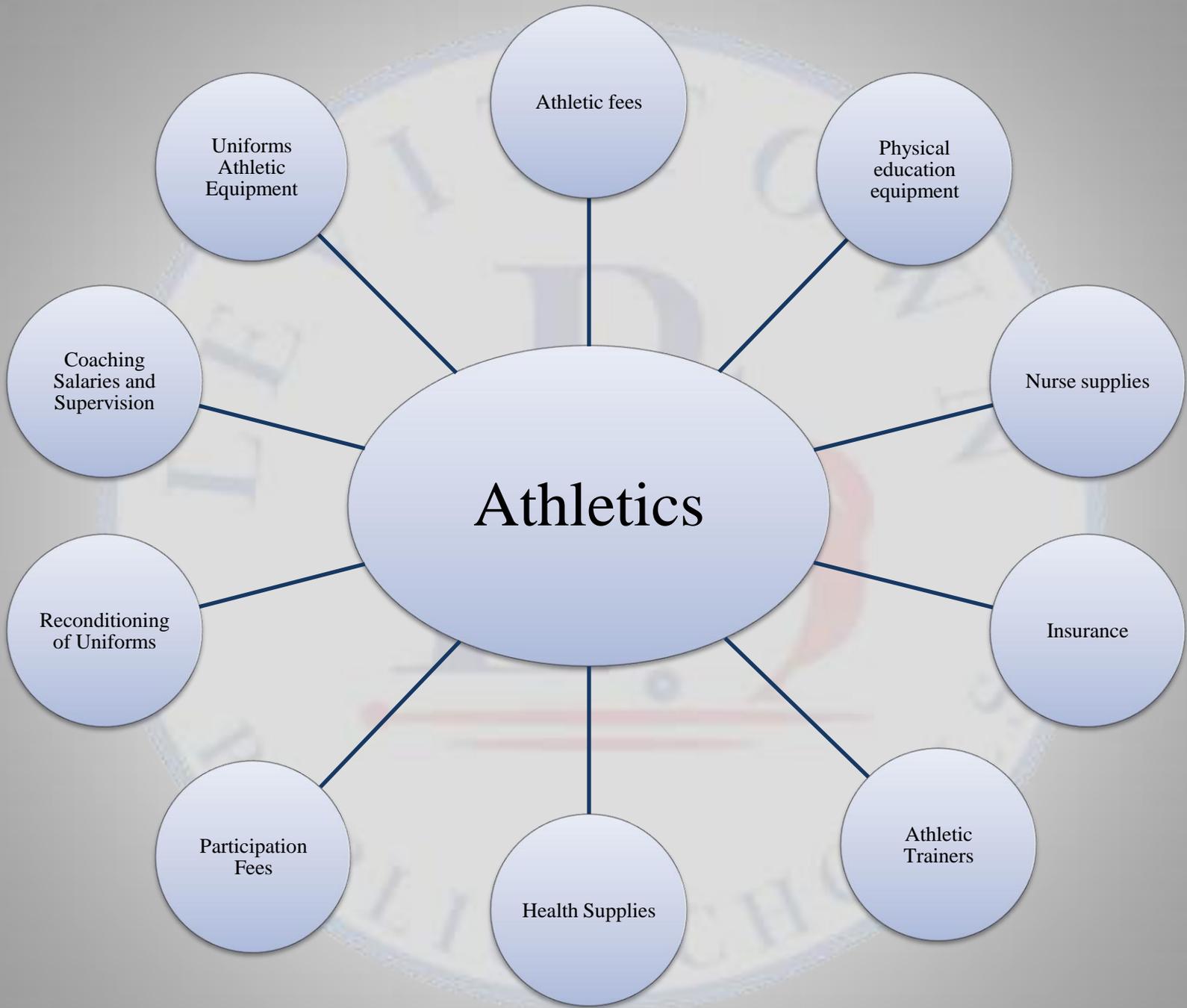


# **Athletics**

## **Draft Budget for the 2014-2015 School Year**

**March 5, 2014**

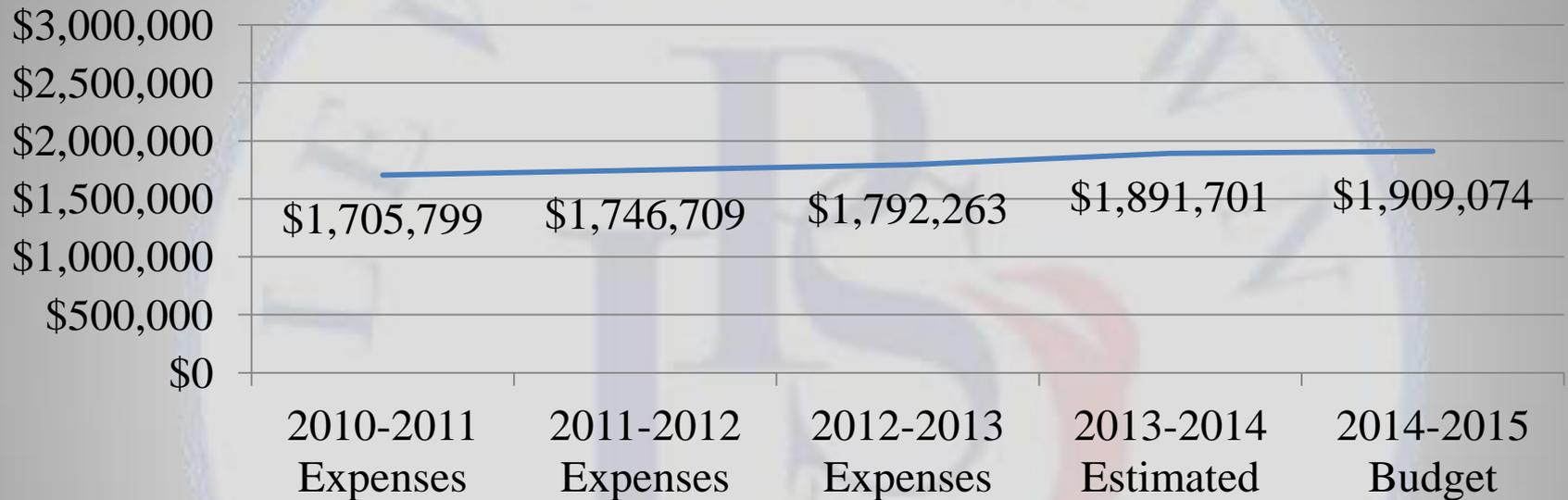


# Budget Development

- Projected salaries based on current staffing
- 49 Middle School Teams
- 65 High School Teams
- team sets of uniforms scheduled to be replaced including Wisdom Lane, Wrestling MacArthur/Division, Track (Division).
- Coaching salaries
- Officials fees: \$207,570

# Athletics

## Draft 2014-2015 Budget

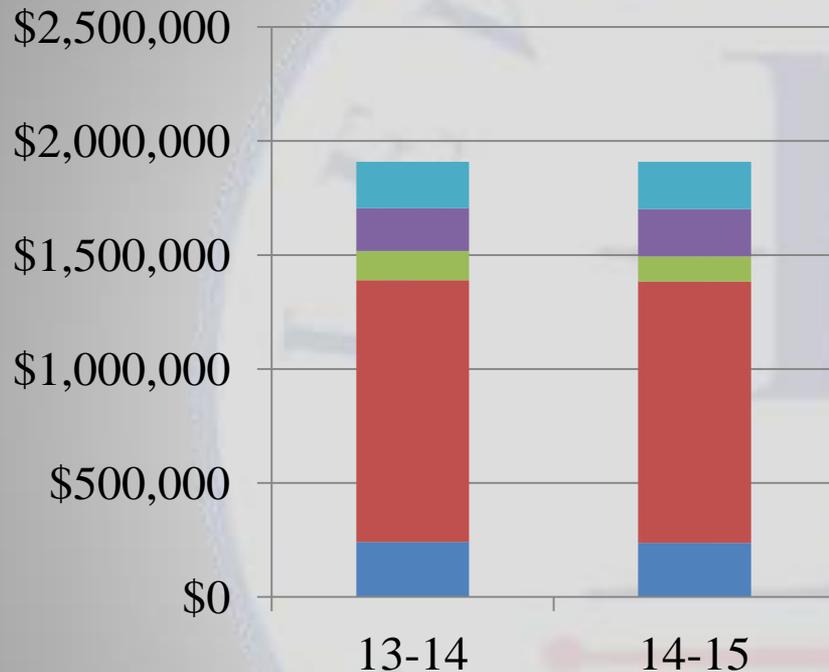


- Overall budget increase is \$670

# Athletics

## Draft 2014-2015 Budget

### Highlights



- Salaries
- Coaches & Supervisors
- Matl, Suppl & Contractual
- Contractual
- BOCES

# New Initiatives

- Complete the color transition in Wisdom MS athletic uniforms
- Add assistant Coaches to B/G Basketball and Diving Coach for Swimming
- Middle School Tennis Team